

**LEGISLATIVE SERVICES AGENCY  
OFFICE OF FISCAL AND MANAGEMENT ANALYSIS**

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**FISCAL IMPACT STATEMENT**

**LS 7000**

**BILL NUMBER:** HB 1130

**NOTE PREPARED:** Dec 30, 2002

**BILL AMENDED:**

**SUBJECT:** State Department of Health Fees.

**FIRST AUTHOR:** Rep. Brown C

**BILL STATUS:** As Introduced

**FIRST SPONSOR:**

**FUNDS AFFECTED:**    **GENERAL**  
                          **X DEDICATED**  
                          **FEDERAL**

**IMPACT:** State

STATE IMPACT	FY 2003	FY 2004	FY 2005
State Revenues		800,131	698,042
State Expenditures			
Net Increase (Decrease)		800,131	698,042

**Summary of Legislation:** This bill increases various fees currently collected by the State Department of Health and allows penalty fees for late license renewals in certain cases.

**Effective Date:** July 1, 2003.

**Explanation of State Expenditures:**

**Explanation of State Revenues:** *Summary:* This bill will increase the fee revenue collected by the State Department of Health in four programs. Vital Records and Motor Fuel Inspections fee increases result in annual increases in fee revenue. Mobile Home Park inspections are performed for the four-year license requirement resulting in a cyclical revenue stream. The license for the Radiological Technologists is issued on a two-year basis. The estimated increases in fee revenue is shown in the summary table below:

<b>Fee Increases</b>	<b>FY 2004</b>	<b>FY 2005</b>	<b>FY 2006</b>	<b>FY2007</b>
Vital Records	283,216	283,216	283,216	283,216
Mobile Home Parks	283,591	152,170	16,987	13,862
Radiation Machine Operators	146,574	175,906	146,574	175,906
Motor Fuel Inspections	86,750	86,750	86,750	86,750
<b>Total</b>	<b>800,131</b>	<b>698,042</b>	<b>533,527</b>	<b>559,734</b>

*Background:* Specific fee increases provided in the bill are shown below.

	<b>Current Fee</b>	<b>Proposed Fee</b>
<b>Vital Records</b>		
Birth Certificate Searches	\$4	\$8
Death Certificate Searches	\$4	\$8
Additional Copies	\$1	\$4
Amendments	\$4	\$8
<b>Mobile Home Parks</b>		
<b>Inspections:</b> not more than 50 Sites	\$150	\$200
Additional increments of 50 Sites	\$100	\$150
<b>Enforcement:</b> not more than 50 Sites	\$150	\$200
Additional increments of 50 Sites	\$100	\$150
<b>Radiation Machine Operators</b>		
Testing	\$30	\$60
Renewals	\$30	\$60
Penalty for late Renewals	0	\$60
<b>Motor Fuel Inspections</b>		
Registration Fee	\$25	\$50
Penalty for late Renewals	0	\$50

**Explanation of Local Expenditures:**

**Explanation of Local Revenues:**

**State Agencies Affected:** State Department of Health.

**Local Agencies Affected:**

**Information Sources:** Zach Cattell, Legislative Liaison for the Department of Health, (317)-233-2170.  
“Indiana Handbook of Taxes, Revenues, and Appropriations”, Indiana Legislative Services Agency, Office of Fiscal and Management Analysis, FY 2001 and FY 2002.

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